



**Sandy City
Utah**

FY 2007-2008



**CAPER/
Grantee
Performance
Report**

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EXECUTIVE SUMMARY

Summary of Public Comment

Sandy City held a public hearing on October 8, 2008 to solicit public comment on the Consolidated Action Plan Evaluation Report (CAPER). This report reviews the accomplishments and status of activities under the Community Development Block Grant Program during the last program year. No public comment was received.

U.S. Department of Housing and Urban Development CPD Consolidated Plan Funding Sources

Entitlement Grant	\$408,215
Unprogrammed Funds (reallocated)	\$43,842
Unprogrammed Prior Year's Income not previously reported	0
Surplus Funds	0
Return of Grant Funds	0
Total Estimated Program Income	\$101,000
<u>Section 108 (Funds allocated for Senior Center Payment)</u>	<u>(235,020)</u>
TOTAL FUNDING SOURCES	\$318,037

Estimated Program Income

<u>Description</u>	<u>Grantee</u>	<u>Subrecipient</u>
1. Housing Rehab Program	\$101,000	\$0
TOTAL PROGRAM INCOME		\$101,000

Homeless and Other Special Needs Activities

Several of Sandy City's projects assisted the homeless and at-risk housing groups. Examples are:

The Transitional Housing Program provided temporary housing for eligible persons and families looking to get into more permanent housing. This program was funded through The Road Home (formerly known as Traveler's Aid Society).

The Housing Rehabilitation Program provided low/moderate income households the opportunity to protect and preserve their homes. Such programming assists in keeping our older, and therefore more affordable, homes within the housing stock of Sandy City.

Housing Needs

Several of Sandy City's projects assisted the housing needs of Sandy resident's. Examples are:

Assist and the Senior Housing Improvement Program assisted 89 households with home repairs. Such projects typically included fixing a leaky faucet, toilet repair, screen door replacement, changing of difficult to reach light bulbs, swamp cooler repair, etc. Major home repair projects were referred to other qualified agencies. All labor for these projects was donated. These service resources have been made accessible to many frail elderly/disabled persons that have helped them have decent housing and live more independently with an improved quality of life.

Other Actions

Sandy City continually updates its comprehensive planning program that includes an analysis of not only land-use planning issues, but also economic development, business development, citizen needs and perceptions, and anticipated City services in the future.

Sandy City recognizes that many of the barriers to affordable housing that exist in the City are as a result of land speculation and pricing. With the assistance of comprehensive planning effort's, Sandy intends to mitigate these barriers where possible.

Sandy City has continued to solicit on an annual basis City needs and prioritization. On a bi-annual basis the City conducts a City-wide perceptions survey to gather and evaluate the effectiveness of City programs and services.

As part of the overall plan, the City continues to coordinate with Salt Lake County, Salt Lake County Consortium, non-profits, and other public organizations to provide needed services for the City, especially for those individuals and families that are low income or those considered as at-risk populations.

Individuals served with Community Development Block Grant Funds in FY 2007-08

Together, Sandy City and its CDBG sub-recipients assisted over 16,000 individuals. Individuals included in this count were at or below the 80% of median area income threshold for Salt Lake County.

Monitoring

The Community Development Block Grant Coordinator regularly monitors not only sub-recipients in terms of compliance, but also in terms of consistency with the Consolidated Plan and Strategy. This is accomplished through annual/bi-annual monitoring visits and monthly updates for Community Development Block Grant Committee review.

In addition, the Sandy City CDBG program was monitored by HUD on both it's overall compliance and its environmental compliance with Federal rules and regulations. In both instances, no findings were made and all suggestions for correction were followed.

Evaluation of Past Performance

The Annual Community Assessment Summary for the Sandy City Community Development Block Grant Program states the following: “Based upon our analysis and examination of the data available to us, we have determined Sandy City’s overall progress has satisfactorily met its goals during the 2006 program year. Sandy has administered its program in a manner consistent with the applicable regulatory requirements. During the period July 1, 2006 through June 30, 2007, Sandy has carried out its program substantially as described in its Consolidated Plan and has the continuing capacity to carry out its Community Development Block Grant program in a timely manner...

“We congratulate the city as it has a 0.52 CDBG program expenditure ratio that exceeds the 1.50 grant timeliness ratio...The city has a 20 percent cap on yearly CDBG administrative cost obligations and a 15 percent cap for public service costs. The city has obligations of 14.18 percent for administrative costs and 12.54 percent for public service.”

Each year Sandy City prepares an Annual Plan for submission to the U. S. Department of Housing and Urban Development (HUD). The framework for the Annual Plan finds its roots in the *HUD Consolidated Plan 2005-2010*. This is a five year planning document, which was updated in 2005 for the new five-year cycle. The *Consolidated Plan* will be updated again for 2010-2015. The 2005 *Consolidated Plan* is referenced in this CAPER report. The *Consolidated Planning* document replaced another HUD required planning document entitled the *Comprehensive Housing Affordability Strategy (CHAS)*. The City Council, after a public hearing, approves the submission of the HUD Annual Plan. The HUD Annual Plan for FY 2007-2008 was approved by the Sandy City Council on April 24, 2007.

Dynamic changes have occurred at HUD over the last several years. There is heightened emphasis on local decision-making, and a concerted effort has been made to make information about HUD programs more accessible and understandable. With the advent of the Internet, HUD has developed a website that provides significant amounts of information regarding all aspects of HUD programs. Grantees like Sandy City, now use an integrated computer system called IDIS (Integrated Disbursement and Information System) to describe program efforts, expenditures, and actually draw down funds from the U.S. Treasury. Sandy City began using IDIS on July 1, 1997.

Grantees are encouraged to place program information on their local website if one exists. This Consolidated Annual Performance and Evaluation Report (CAPER) and the HUD Annual Plan for FY 2007-2008 can be found at <http://www.sandy.utah.gov> HUD's website can be accessed at <http://www.hud.gov>.

This CAPER describes objectives, activities, accomplishments, and outcomes that were listed in the HUD Annual Plan for Fiscal Year 2007-2008, and also catalogs additional activities funded through non-Federal sources.

A variety of funding sources with differing guidelines are utilized to achieve the community development goals outlined by Sandy City. The guidelines for each source of funds dictates how monies can be spend. The following are the major resources:

- ❑ Community Development Block Grant (CDBG) (Federal)
- ❑ HOME Investment Partnership Program (Federal)
- ❑ HOME and CDBG program income from loans previously made.
- ❑ Sandy City General Fund (local government)

The broad goal through all funding sources is to make Sandy City a more livable community. Significant resources are utilized to assist people to enjoy decent, safe, and affordable housing. Other efforts target community safety, recreation, public facilities, economic development, and neighborhood revitalization.

MAP: Salt Lake County Communities

MAP: Sandy City Vicinity Map

MAP: Low and Moderate Income Areas

PART II:**SUMMARY OF RESOURCES****Resources Made Available to the Community**

The HUD Annual Plan for FY07/08 presented information as follows:

Resources:

CDBG Grant FY 05/06 -	\$408,215
Unprogrammed Funds -	\$43,842
<u>CDBG Program Income (projected)</u>	<u>\$101,000</u>
TOTAL CDBG	\$552,697
 HOME Grant FY 2007 -	 \$0
<u>HOME Program Income (projected) -</u>	<u>\$0</u>
TOTAL HOME	\$0

PART III: GENERAL REQUIREMENTS

Assessment of Progress Toward Five year Goals and Objectives Assessment of Progress Toward One year Goals and Objectives Sandy City Consolidated Plan - FY07/08.

The Sandy City 2005 Consolidated Plan identified four focus areas and 13 objectives to accomplish the goals of the focus areas for CDBG activities in the City. For each focus area, the City has identified objectives, policies, programs, and outcomes that it will pursue in response to the needs expressed in the Community Profile presented in the Consolidated Plan. The following is a summary of the programs and activities that Sandy City pursued for each of the priority areas during FY07/08. The summary of the programs and activities will be presented using the Sandy City CDBG Program Model format that was established in the 2005-2010 Consolidated Plan. This model was developed as a performance measurement system for the City to track the performance of the CDBG Program. Additional information about the performance system will be included in the narrative section on Program Evaluation in the CAPER report.

Activities undertaken in FY07/08

Vision: Homeless Housing and Service Vision: Continue to maintain, develop and implement a single, coordinated inclusive homeless assistance system. Support homeless persons in their movement from homelessness to economic stability and affordable housing within a supportive community. Strive to be inclusive of all Sandy City's homeless, including the special service and housing needs of homeless sub-populations.

Outcome/Objective: Accessibility for the purpose of creating a suitable living environment for homeless populations.

Focus Area: Homeless: Specific Objective 1: Support operations and essential services of current shelters and transitional housing providers at locations convergent and accessible to the homeless population.

Program:	The Road Home	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Homeless Shelter Operations	2627	Homeless	1 (org)	1 (org)	1 (org)	100%
	Emergency Winter Housing	3088	Homeless	1 (org)	1 (org)	1 (org)	100%
	Transitional Housing Units	8	Homeless	4 (units)	4 (units)	4(units)	100%
Funds Budgeted:	\$14,950						
Funds Expended:	\$14,950						

Project Narratives:

Salt Lake Community Shelter

FY 2007 budgeted \$7,350 to the Road Home (formerly known as "Travelers Aide Society of Salt Lake") to provide for homeless shelter operations and counseling services. The Road Home operates two shelter locations, one at 210 South Rio Grande Street in Salt Lake, and the other is an emergency winter shelter located in Midvale City. During FY 2007 (not including the winter shelter - see below), a total of 2,627 individuals were assisted with shelter stays. Actual money spent on this project totaled \$7,350.

Outcome: This project provided accessibility to the shelter for 2627 homeless individuals in their movement from homelessness to a suitable living environment and a quest to find affordable permanent housing. Sandy City projected in FY 2007 that it would fund one organization, which has been the Road Home to service the need of Sandy City's homeless, including the special services and housing needs of homeless sub-populations. Progress has been made in meeting the five year target by supporting an organization to service these needs from 2005-2010.

Salt Lake Emergency Winter Shelter

FY 2007 budgeted \$2,750 to The Road Home of Salt Lake to provide for an emergency winter homeless shelter operations. The Road Home operates two shelter locations, one at 210 South Rio Grande Street in Salt Lake, and the other is an emergency winter shelter located in Midvale City. During FY 2007, a total of 3088 individuals were provided with emergency winter shelter stays. Actual money spent on this project totaled \$2,750

Outcome: This project provided accessibility for 3088 homeless individuals in need of shelter in the cold winter months. This project helped improve the living environment and the health and safety conditions for these individuals as they looked for permanent housing solutions.

Transitional Housing for Homeless Persons

FY 2007 budgeted \$4,850 to The Road Home of Salt Lake to operate transitional housing units for homeless persons. They operate a duplex, located at 8821 South 360 East, a single family home at 8831 South 220 East, and a 3-bedroom condo unit at 691 East 8800 South, all located within the historic square mile of Sandy City. During FY 2007, they were able to provide transitional housing for 8 individuals for periods of time ranging from 3 months to 18 months. The units are used as a temporary living facility for homeless individuals and families who are in transition between the homeless shelter and a permanent residence (such as an apartment, own home, etc). Actual money spent on this project totaled \$4,850.



Transitional Housing Unit at
8831 South 220 East

Outcome: This project provided accessibility to transitional housing for 8 individuals for

periods of time ranging from 3 months to 18 months. The units are used as a temporary living facility for homeless individuals and families who are in transition between the homeless shelter and a permanent residence. The project assisted homeless persons in their movement from homelessness to a suitable living environment and affordable permanent housing within a supportive community, also helping improve self-sufficiency and general quality of life.

Vision: Special Populations: The City will collaborate with a wide variety of public and private organizations in planning and providing housing and service resources to persons with special needs in order that they may live independently.

Outcome/Objective: Accessibility for the purpose of creating decent housing for special populations.

Focus Area: Special Populations: Specific Objective 5: Provide home repair services to frail elderly persons and persons with a disability.

Program:	Lifecare	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Senior/Disabled Home Improvement Program	68	15 (hhs)	15 (hhs)	68 (hhs)	100 (hhs)	68%
Funds Budgeted:	\$6,500						
Funds Expended:	\$6,500						

Project Narrative:

Senior/Disabled Home Improvement

FY 2007 budgeted \$6,500 to the Community Services Council to operate the Senior/Disabled Home Improvement Program. This program offers assistance to low and moderate income seniors and disabled individuals who require minor home repairs and maintenance. During FY 2007, they assisted 68 households with minor home repair projects. Such projects typically included fixing a leaky faucet, toilet repair, screen door replacement, changing of difficult to reach light bulbs, swamp cooler repair, etc. Major home repair projects were referred to other qualified agencies. All labor for these projects is donated.

Outcome: This project assisted 68 households with minor home repair projects in FY 2007. The project well exceeded it's 2007 projection and completed 68% of the 5-year target goal. Service resources have been made accessible to many frail elderly/disabled persons that have helped them have decent housing and live more independently with an improved quality of life.

Outcome/Objective: Accessibility for the purpose of creating decent housing for special

populations.

Focus Area: Special Populations: Specific Objective 6: Provide home repair and accessibility upgrade services to persons with disabilities.

Program:	Assist	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Handicapped Accessibility	21 (hhs)	35 (hhs)	35 (hhs)	21 (hhs)	175 (hhs)	12%
Funds Budgeted:	\$30,000						
Funds Expended:	\$26,014						

Project Narrative:

ASSIST

FY 2007 budgeted \$30,000 to ASSIST to provide home repair and modification. This program provides grants and low interest loans to low and moderate income individuals desiring to improve the appearance of the home, to make the home handicapped accessible, or to upgrade the heating/cooling plants for the home. Average expenditure per home was \$1,239. During FY 2007, 21 households were assisted.

Outcome: The project provided 21 households with assistance during FY 2007. The project fell short of meeting its 2007 goal of 35 households. However, 12% of the 5-year target was achieved in households being served. The price per average household being served went up making more difficult to serve as many households. In FY 2007, 28 emergency home repairs were made on 21 households with the average cost per repair at \$823. This service has greatly helped with the accessibility of decent affordable housing to these individuals to help them live independently with an improved quality of life.



Before Assist does a plumbing remodel in Sandy.



After Assist completes the project.

Vision: Housing: The City includes diverse neighborhoods that offer opportunities and choices

to all. The City's neighborhoods are dynamic, safe places where its citizens can live, work, and play.

Outcome/Objective: Sustainability for the purpose of providing decent housing.

Focus Area: Housing Needs: Specific Objective 1: Develop new and rehabilitated housing units suitable for home ownership by persons with low and moderate incomes.

Program:	Transitional Housing Maintenance Program	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Transitional Housing	8(hhs)	4(hhs)	2(hhs)	8(hhs)	10(hhs)	80%
Funds Budgeted:	\$5,000						
Funds Expended:	\$5,000						

Project Narrative:

Transitional Housing Maintenance Program

FY 2007 budgeted \$5,000 to be used as a maintenance fund for 4 transitional housing units located in Sandy City. These transitional housing units provide homeless families with affordable decent housing that is a safe, affordable place to live while receiving case management and supportive services from other agencies. On the average, these units house 10-15 people each year.

Outcome: This project provided maintenance to the 4 transitional housing units in Sandy City. A total of 8 household visits were made. This has made it possible to provide sustainable decent housing opportunities to individuals and families.

Program:	Salt Lake Community Action Program	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Comprehensive Housing Asst/Financial Counseling	49	50 (people)	50 (people)	49 (people)	100 (people)	49%
Funds Budgeted:	\$3,850						
Funds Expended:	\$3,850						

Program Narrative:

Salt Lake Community Action Program

The Salt Lake Community Action Program operates the Comprehensive Housing Assistance/Financial Counseling Program to assist very low and low income persons to locate affordable housing units. As part of the placement program, participants are required to receive financial counseling and training, which provides a means by which they learn how to properly budget their finances. The financial training has proven to improve the likelihood of clients maintaining their housing and paying their rent on time. During FY2007, this program assisted 49 persons.

Outcome: The project became accessible to 49 people who obtained assistance during FY 2007. The project was a little short of its 2007 goal of 50 people but is well on track to exceed its 5-year target. In FY 2007, 39 very low and low income persons were assisted in locating affordable

housing units as well as obtaining financial training that has helped create a suitable living environment for them and their families. The financial training has proven to improve the likelihood of clients maintaining their housing and paying their rent on time. This service has greatly helped these individuals live independently with an improved quality of life.

Vision: Community Needs: The City includes diverse neighborhoods that offer opportunities and choices to all. The City's neighborhoods are dynamic, safe places where its citizens can live, work, and play.

Outcome/Objective: Sustainability for the purpose of creating suitable living environments.

Focus Area: Other Community Needs: Specific Objective 1: Install missing or inadequate infrastructure.

Program:	Hazardous Sidewalk Repair and Replacement (and Road Repair)	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Reconstruct an aging road and repair/add sidewalk, curb, and gutter in an LMI area of Sandy	600+	800 (feet Imp.)	1000 (feet Imp.)	800 (feet Imp.)	5000 (feet Imp.)	16%
Funds Budgeted:	\$141,827						
Funds Expended:	\$182,648.50 (includes \$65,672 from 2006)						

Program Narrative:

Hazardous Sidewalk Repair and Replacement

FY 2007 budgeted \$141,827 to replace hazardous sidewalks and improve roadways within eligible LMI areas in Sandy City. This included the installation of handicapped accessible curb ramps at intersections.

Outcome: Sandy City was able to complete the reconstruction of 8670 South, adjacent to Sandy Elementary School, improving accessibility and safety in the area.



8670 South during construction



8670 South after improvements

Outcome/Objective: Accessibility for the purpose of creating suitable living environments.

Focus Area: Other Community Needs: Specific Objective 2: Provide social services and constructive activities for at-risk children and youth

Program:	Family Support Center	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Crisis Nursery	66	200 (people)	200(people)	66(people)	1000(people)	6.6%
Funds Budgeted:	\$4,850						
Funds Expended:	\$3,550						

Program Narrative:

Family Support Center

The Family Support Center operates a Crisis Nursery to be used by low and moderate income families who are in need of day care assistance on a temporary basis. Children are accepted if the regular day care facility used by the family is temporarily unavailable, the parents have an urgent day care need and cannot locate other child care services on a one-time basis, or the children need a place to stay while the parents resolve interpersonal relationship issues. During FY2007, the Crisis Nursery provided child care services for 66 youth. The full funding was expended, but due to a billing error, \$1,300 was not drawn until FY 2008.

Outcome: The project provided child care services for 66 youth in the FY 2007. Sandy reached its projected 1-year goal in providing service to one organization for at-risk children. However, the program fell short of meeting its 1-year target in number of youth served. 1-year target was 200 youth, this may be too high for the funding they receive. This project has provided many at risk children with a safe learning environment making it possible for their parents to obtain work, education etc. to provide them with a higher quality of life and a suitable living environment.

Program:	Community Health Center	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Prenatal Care for Uninsured	34	Organization	1(org)	1(org)	1(org)	100%
Funds Budgeted:	\$2,350						
Funds Expended:	\$2,350						

Program Narrative:

Community Health Center

The Community Health Center offers prenatal care to low and moderate income women, primarily minorities, who do not have insurance. The program ensures that healthy babies are born, and mothers are taught basic health and care principles for the care of a newborn child.

Outcome: The program provided access to 34 people in FY 2007. Sandy reached its projected 1-year goal in providing service to one organization for at-risk children. This program has helped 34 low and moderate income women to be taught basic health and care principles for the care of a newborn child that will create a more suitable living environment.

Program:	Big Brothers Big Sisters of Utah	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Provide mentors for at risk children	7 youth	4 youth	4 youth	7 youth	16 youth	43.75%
Funds Budgeted:	\$1,800						
Funds Expended:	\$1,800						

Project Narrative:

Big Brothers Big Sisters of Utah

Big Brothers Big Sister of Utah provides children in need with caring professionally supported mentors. The program offers quality relationships to children who might otherwise be at risk of becoming involved in questionable and socially unacceptable behaviors.

Outcome: FY 2007 budgeted \$1,80 for the Big Brother Big Sisters of Utah. The overall 5-year target is to provide 16 youths with mentors (helping to fulfill the objective goal of helping 1000 youth). In FY 2007, 7 children were provided with mentors (not all covered by the CDBG funding). Approximate cost for a mentor is \$1,000 per year.



Participants of the Big Brothers Big Sisters Program

Outcome/Objective: Accessibility for the purpose of creating a suitable living environment.

Focus Area: Other Community Needs: Specific Objective 6: Provide planning and administration for the CDBG program.

Program:	Administration	Number of Employees	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Planning & Administration	1	Employees	1	1	1	100%
Funds Budgeted:	\$50,000						
Funds Expended:	\$35,426						

Project Narrative:

Community Development Program Administration

FY 2007 budgeted \$50,000 for the Community Development Program Administration. The funding provides one full-time staff member, and a 1/10 time secretary. Administration budget also covers staff training, public meetings, hearing notices (required HUD training, etc), overhead costs (space rental, utilities, etc), and office supplies.

Program:	Administration	Number of Employees	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Planning & Capacity	1	Employees	1	1	1	100%
Funds Budgeted:	\$23,478						
Funds Expended:	\$23,478						

Project Narrative:

Community Development Program Planning and Capacity

FY 2007 budgeted \$23,478 for the Community Development Program Planning and Capacity. The Planning and Capacity budget provides funding for planning studies (study of housing conditions in historic Sandy, development of the 2005-2010 Consolidated Plan Update and Annual Action Plans, etc) and unanticipated costs (i.e., title reports, structure demolition to prepare a home to move, etc).

Outcome: The Program Administration and Program Planning and Capacity have stayed well within the 20% of the granted entitlement. Sandy City has continued to run the CDBG program very efficient with one full-time staff member. The administration of this program allows accessibility to many programs for individuals that helps create a suitable living environment.

Outcome/Objective: Accessibility for the purpose of creating a suitable living environment.

Focus Area: Other Community Needs: Specific Objective 8: Provide emergency food supplies for at-risk, Low- and Moderate Income households.

Program:	Salt Lake Community Action Program	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	South County Food Pantry	597	Organization	2(org)	2(org)	2(org)	100%
Funds Budgeted:	\$4,050						
Funds Expended:	\$4,050						

Project Narrative:

South Valley Food Pantry

FY2007 budgeted \$4,050 to the Community Action Program to provide emergency food services for low and moderate income individuals from the Sandy Area. During FY2007, they provided food for 597 people. The program provides a 3-day supply of emergency food assistance.

Outcome: This project provided service to over 597 people. The short-term projected and actual goals were met as well as the 5-year target of providing resources to 2 organizations (South Valley Food Pantry and Utah Food Bank) who provide food supplies to at-risk, low and moderate income households. This program has provided access to many individuals that has contributed to providing a better quality of life for these individuals and provided them with a more suitable living

environment.

Program:	Utah Food Bank	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Utah Food Bank	9,283	Organization	2(org)	2(org)	2(org)	100%
Funds Budgeted:	\$7,850						
Funds Expended:	\$7,850						

Project Narrative:

Utah Food Bank

FY2007 budgeted \$7,850 to the Utah Food Bank to provide emergency food distribution services for Sandy residents. During FY2007, they provided food for 9,283 people.

Outcome: This project provided service to over 9,283 people. The short-term projected and actual goals were met as well as the 5-year target of providing resources to 2 organizations (South Valley Food Pantry and Utah Food Bank) who provide food supplies to at-risk, low moderate



Utah Food Bank Warehouse



Utah Food Bank Volunteers

income households. This program has provided access to many individuals that has contributed to providing a better quality of life for these individuals and provided them with a more suitable living environment.

Outcome/Objective: Accessibility for the purpose of creating a suitable living environment.

Focus Area: Other Community Needs: Specific Objective 9: Provide counseling services for victims of domestic violence and witnesses to domestic violence.

Program:	Sandy Counseling Centers	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Visions	12	Organization	1(org)	1(org)	2(org)	50%

Funds Budgeted:	\$1,850						
Funds Expended:	\$4,113 (FY2004, 2005 & 2007)						

Program Narrative:

VISIONS

FY2007 budgeted \$1,850 to the Sandy Counseling Center to provide counseling services for child witnesses of domestic violence of low and moderate income families. Counseling sessions teach child witnesses that they are not at fault, and to help them cope with a stressful family life. During FY2007, they provided counseling for 12 persons.

Outcome: The Visions project provided 12 persons with assistance in FY 2007. The Visions project billed the CDBG program \$4,113 in FY 2007. During a monitoring visit to Visions in April 2005, a concern was documented with the program that the CDBG money granted to them was not being spent in a timely fashion. Visions has currently been billing on time and expending their funding. However, during another monitoring visit in 2008, Visions was informed that their quarterly reports have not been sent in and is working to correct this problem. The short-term projected and actual goals have been met. However, the City needs to add 1 more organization to meet the 5-year target. This program has increased the accessibility to these services creating a better environment for those individuals.

Outcome/Objective: Accessibility for the purpose of creating suitable living environments.

Focus Area: Other Community Needs: Specific Objective 10: Provide basic legal services for battered spouses.

Program:	Legal Aid Society of Salt Lake	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Legal Services	86	Organization	1(org)	1(org)	1(org)	100%
Funds Budgeted:	\$7,482						
Funds Expended:	\$8,084 (FY 2006 & 2007)						

Program Narrative:

Legal Aid Society of Salt Lake

FY2007 budgeted \$7,482 to the Legal Aid Society of Salt Lake City to provide legal assistance for battered or threatened women. Typical legal assistance includes protective orders, assistance in obtaining child support, and other similar domestic situation legal assistance. During FY2007, they assisted 86 individuals.

Outcome: This project assisted 86 individuals during the FY 2007. Both the short-term projected and actual goals for 2007 were completed with providing resources to 1 organization to provide basic legal services for battered spouses. The 5-year target was also complete as well. The outcome has helped individuals achieve economic independence which in turn has helped them have a higher quality of life within a more suitable environment.

Outcome/Objective: Accessibility for the purpose of creating suitable living environments.

Focus Area: Other Community Needs: Specific Objective 11: Provide temporary emergency shelter for battered spouses and their children.

Program:	South Valley Sanctuary	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Domestic Violence Shelter	54	Organization	1(org)	1(org)	2(org)	50%
Funds Budgeted:	\$7,350						
Funds Expended:	\$9,566 (FY2006 & 2007)						

Program Narrative:

South Valley Sanctuary

FY2007 budgeted \$7,350 to the South Valley Sanctuary to provide emergency housing services for at risk and battered women (and occasionally their minor children). Most clients are referred to the Shelter by the Sandy Police Department as part of a domestic violence emergency call. Typically, a client may stay at the facility from 3-10 days until a more permanent solution can be found. During FY2007, they provided shelter for 54 individuals from Sandy City.

Outcome: This project assisted 54 individuals during the FY 2007. Both the short-term projected and actual goals for 2007 were exceeded by providing resources to 2 organization (South Valley Sanctuary and YWCA Women's Shelter) who provide temporary emergency shelter for battered spouses and their children. The 5-year target was also accomplished as well. The outcome has helped individuals achieve economic independence which in turn has helped them create a more suitable living environment, providing them with a higher quality of life in the community. This program will continue to be monitored to make sure the funding is being spent in a timely fashion and is appropriate for the amount of people being served.

Outcome/Objective: Accessibility for the purpose of creating suitable living environments.

Focus Area: Other Community Needs: Specific Objective 11: Provide temporary emergency shelter for battered spouses and their children.

Program:	YWCA of Salt Lake City	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Domestic Violence Shelter	8	Organization	1(org)	1(org)	2(org)	50%
Funds Budgeted:	\$4,850						
Funds Expended:	\$2,746.56 (FY 2006)						

Program Narrative:

YWCA of Salt Lake City

FY2007 budgeted \$4,850 to the YWCA of Salt Lake City to provide emergency housing services for battered women and children. Most clients are referred to the Shelter by the Sandy Police Department as part of a domestic violence emergency call. Typically, a client may stay at the facility from 3-10 days until a more permanent solution can be found. During FY2007, they

provided shelter for 8 individuals from Sandy City.

Outcome: This project assisted 8 individuals with access to this service during the FY 2007. The YWCA has the full funding for FY2007 remaining, and being fiscally responsible, has not applied for FY2008 funding. They do plan on applying for future years once they have utilized the FY2007 funds. Both the short-term projected and actual goals for 2007 were exceeded by providing resources to 2 organization (South Valley Sanctuary and YWCA Women's Shelter) who provide temporary emergency shelter for battered spouses and their children. The 5-year target has also been completed as well up to this point. The outcome has provided individuals with better accessibility to the service and has created a more suitable living environment that will help them achieve economic independence which in turn has helped them have a higher quality of life in the community.

Outcome/Objective: Accessibility for the purpose of creating a suitable living environment.

Focus Area: Other Community Needs: Specific Objective 12: Provide 108 Loan Payment for the construction of the Senior Citizen Center.

Program:	108 Loan Payment	Number of persons asst.	Performance Indicator	2007 Projected	2007 Actual	5-Year Target	Percent Completed
Activities:	Senior Citizen Center	10,000 (approx.)	Public Facilities	1 (pf)	1 (pf)	1 (pf)	100%
Funds Budgeted:	\$235,020						
Funds Expended:	\$235,020						

Program Narrative:

Section 108 Loan Scheduled Repayment

Principal and interest payment for the Section 108 loan that was used to construct the Senior Center. This amount is based upon the established amortization schedule. This loan was refinanced through arrangements with HUD and has significantly reduced the original interest rate, thus freeing up additional future funding for other programs within Sandy.

Outcome: The Senior Center served approximately 10,000 seniors in 2007 providing them with access to the center that has helped them have a more suitable living environment. The center draws people from around the entire valley because of eighty classes, trips, activities, health and nutrition programs, and personal services that are hosted on site in any quarter. The marriage of Salt Lake County and Sandy City's efforts have ensured that seniors have the finest quality programs and facilities. With a full time staff of only three, the center boasts more than two hundred volunteers teaching a variety of classes. The Senior Center provides many opportunities for senior's that play an important role in contributing to a better quality of life for them. These numbers served are not reflected in the population summary.



Sandy Senior Center built with CDBG funds/108 payments made yearly.

Summary of Persons Assisted Through CDBG Programs in FY2007

The table below is a summary of the total number of persons assisted through the CDBG program for FY2007-2008. The table provides a racial breakdown of persons served as required by the U.S. Department of Housing and Urban Development.

Ethnicity	Population	Percent of Total
White	13,620	80.90%
Black/African American	508	3.00%
Asian	181	1.10%
American Indian/Alaskan Native	270	1.60%
Native Hawaiian/Other Pacific Islander	148	0.88%
American Indian/Alaskan Native & White	130	0.77%
Asian & White	67	0.40%
Black/African American & White	82	0.49%
American Indian/Alaskan Native & Black/African American	22	0.13%
Other Multi-Racial	1,806	10.73%
Total	16,834	100.00%
Hispanic	1,757	

*This table does not reflect the approx. 10,000 people who use the Senior Center.

Impediments to Fair Housing and Choice and Actions to Overcome Them

Sandy City performed an "Analysis of Impediments to Fair Housing Choice" in January of 1997 and updated in 2003. In 2005 Salt Lake County updated the study for all consortium members. The report reviews and updates the data and analysis contained in the previous Impediments study. The purpose of the assessment was to gather in-depth and up-to-date information concerning the

pressing fair housing issues in Sandy City and the entire Salt Lake County. This includes analysis of progress being made to remove barriers to the development of housing choices for low income households and those with special needs. Previously Sandy City and Salt Lake County prepared a separate AI. The following is a summary of the new report Sandy City section) that updates the previous Sandy City and Salt Lake County Analysis of Impediments Action Plan and combines the two AIs.

I. Profile of Sandy City

Profile	Number
Square Mile	22.81
Population (Current estimate by City)2005	93,096
Housing Units (Current estimate by City)2005	27,920
Percent Owner Occupied, 2000	84%
Percent Renter Occupied, 2000	16%
Low to moderate income households with gross rent 30% or more of household income (2000)	1,185
Low to moderate income households with monthly owner cost 30% or more of household income (2000)	2,573
Percent of total households that were low to moderate income households with housing cost burdens in excess of 30% of income (2000)	15%

A. Brief description of Sandy City.

Sandy City, which was incorporated in 1893, is located in the south/eastern section of Salt Lake County. Sandy City is the third largest city in salt Lake County. In 2000, the median household income was \$66,458 with the median house value being \$183,500. Sandy City has very few large areas of vacant residential land. As of 2005, there were approximately 500 acres of vacant residential property in the City. Consequently, the City has experienced only moderate levels of construction since 2000, unlike the high levels of constructions seen in the 1900's. Since 2000, the City has issued 761 single family permits and 46 Multi family permits, which represents about 545 multifamily units. According to the 2000 census information 4,590 persons are foreign born. That is about 5.2% of the population.

B. Indicators of housing for low to moderate income households.

Between 1997 and 2002 there were 2,115 new housing units built in Sandy. Of those units 378 are considered to be "affordable". There were 288 affordable apartment units added and 30 affordable single family homes. That means 18% of Sandy's total residential construction during that period was affordable homes. Sandy's home sales during that same time period (1997-2002) totaled 8,247. Seven percent (559) of those sales were affordable homes.

There are concentrations of low to moderate income housing in Sandy City. The principle location is in the Historic Sandy District. This area is bounded by State Street to the west, 700 East to the east, 8400 South to the north and 9000 South to the south.

II. Conclusions

A summary of current zoning ordinances and policies and their impact on low to moderate income housing.

A. Does current zoning exclude, encourage or have a neutral effect on low to moderate income housing?

A variety of residential zones exist in Sandy. Minimum lot sizes for single family detached homes range from 4,500 (TND Overlay Zone) square feet to an acre. Much of Sandy City's residential land is zoned to permits lots of 8,000 square feet to 10,000 square feet. Sandy City allows higher density housing through the TND Overlay Zone, Planned Unit Development (PUD), Residential Multifamily Zone (RM), Mixed Use Zone (MU) and the Mobile Home Zone (MH). The density associated with the multifamily zones are based on the plan and design of the project (Density by Density).

B. Does current zoning allow for high density development of available vacant ground?

Yes. The City has recently rezoned several large parcels, one was zoned for large one acre lots and the others had commercial zones. These parcels were rezoned to the Mixed Use Zone, which does not have a density maximum. Sandy City has recently approved nearly 100 acres near light rail stations for mixed use development as well as in other areas. This will provide a variety of housing choice for a variety of income levels. The PUD Zone also allows for high density housing. Under the PUD Zone 280 affordable apartment units were recently completed near State Street.

C. Do building, hook-up and impact fees affect development of low to moderate income housing?

The development fees Sandy City charges do impose higher cost to develop land. However, the fees are typical and do not impose any out of the ordinary cost. Hook-up and building fees typically total around \$7,334 per home.

D. Do building requirements (set-backs, front yard, side yard or amenities) for housing impede the development of low to moderate income households?

Building requirements and dimensions are standard and do not impede low to moderate income housing in sandy City.

E. Is cluster dwelling (e.g. Planned Unit Development) encouraged versus single family home sites?

Sandy City does have a PUD Ordinance. There is not a minimum acreage size requirement (5 acres or more is encouraged). The density is determined by the City Council. Sandy City also has a Mixed Use Ordinance that encourages clustering of dwellings. The density is

determined by the design of the project.

F. Does definition of "family" prevent sharing of housing?

Housing can be shared by related household members. Four unrelated individuals can live in a single family dwelling unit.

G. Are group homes (nursing homes, facilities for disabled) permitted throughout the community.

Residential facilities for the elderly and disabled are allowed throughout residential zones as a permitted use.

Additional Actions Taken to Address impediments:

1. Because of the very wide range of origins for the types of discrimination complaints filed (i.e., apartment rental denial, single family home rental denial, comments made by existing tenants, etc), it is very difficult if not impossible to completely eliminate this type of discrimination. The City has coordinated via the Police Department several meetings with local landlords of multiple unit housing to help them screen for felons and have provided training on the do's and don't's of screening potential renters.
2. Most new multifamily housing has been constructed on the edge of established single family neighborhoods. This has generally been at the request of the developer, as it was felt by them that fewer individuals would oppose such a development in outlying areas of the City and most cases this is what property is still available for development. However, with the completion of the light rail system through Sandy City it has opened up new opportunities for areas of affordable housing. Sandy City has recently approved nearly 100 acres near the light rail stations for mixed use development as well as other areas that have been recently master planned for mixed use along the light rail corridor. These proposed mixed use developments are implementing important elements of our City's General Plan and sub-area plans for these areas. This will provide a variety of housing choices for a variety of income levels. This will also provide a wide range of economic opportunities. The last phase of a 280 affordable apartment complex was recently completed and a 320 unit condominium project is currently under construction.
3. The City does not have any policies that discriminate against minority populations, and has no controls over wages earned by minorities throughout the County.
4. The City has purchased homes to be used as Transitional Housing Units for previously homeless persons/families. During 2001, the City was able to purchase a 3-bedroom home for use by a larger family.
5. The City continues to support group homes within the community, and recently modified zoning restrictions to make siting of such homes easier.

Affordable Housing Actions for Extremely Low, Low/Moderate Income Renters and Owners

Actions Taken and Accomplishments to Meet Worst Case Needs

Sandy City reviewed and approved a 280 unit affordable housing complex that is targeting the 30% to 60% AMI income groups. It is called the Coppergate Apartments, and is located at approximately 8850 South State Street. The developer used primarily LIHTC funding with additional funding from the Olene Walker Fund. Sandy City has recently approved nearly 100 acres near the light rail stations for mixed use development as well as other areas that have been recently master planned for mixed use along the light rail corridor. These proposed mixed use developments are implementing important elements of our City's General Plan and sub-area plans for these areas. This will provide a variety of housing choices for a variety of income levels

Actions and Accomplishments to Serve People with Disabilities

The Coppergate Apartments will construct all ground floor units (80) to be handicapped accessible, and provide priority for rental of those units to people with disabilities.

Number of Section 215 Housing Opportunities Created

No Section 215 Housing Opportunities were created.

Continuum of Care Progress to Help Homeless People

Actions to Meet Supportive Housing Needs (include HIV/AIDS)

No new actions were taken this past year. The City has adopted a resolution supporting the development of supportive housing for special needs populations.

Actions to Plan and/or Implement Continuum of Care

The City participates on the Long Range Planning Committee for the Homeless, and has staffed several sub-committees of that group to create a long term plan. Implementation efforts include the funding of activities to operate the 4 Transitional Housing Units within the community, and to fund a part-time counselor at the Salt Lake City Homeless Shelter.

Actions to Prevent Homelessness

The City continues to support agencies which provide services to the nearly homeless population of our community. Projects such as the South County Food Pantry and the Utah Food Bank provide food for families. Financial Counseling services are offered to assist families and individuals who need instruction on how to create a budget, to improve interview skills for employment, and strategies to get out of long-term revolving debt.

Assistance is also provided through the Housing Counseling program to assist eligible families and individuals who are seeking a place to live. This program offers rental referrals to affordable housing units, and assistance in locating homes to purchase within the income range of the client.

Actions to Address Emergency Shelter Needs

The City participates with three programs that provide emergency shelter. They are:

Homeless Shelter (The Road Home), located at 210 S Rio Grande Street in Salt Lake City. This facility assists families and individuals locate temporary shelter needs on an emergency basis. Often they arrange for shelter at local hotels or apartment buildings.

South Valley Sanctuary, located in West Jordan. This facility assists victims of domestic violence, primarily women and dependent children with temporary emergency living quarters until a more permanent housing solution can be found.

YWCA Women's Shelter, located in Salt Lake City. This facility assists victims of domestic violence, primarily women and dependent children with temporary emergency living quarters until a more permanent housing solution can be found.

Actions to Develop Transitional Housing

The City is actively pursuing programs to purchase, and renovate single family homes and multiple unit dwellings for use as transitional housing for formerly homeless persons. Funding sources include HOME funds, EDA tax increment funds, and short-term loans from Fannie Mae under the Flex-Express program.

Actions and Accomplishments to:

Meet Underserved Needs

Foster and Maintain Affordable Housing

Sandy City is entering into partnerships with the Utah Housing Corporation (a non-profit entity funded directly by the Utah Legislature) to construct new housing units upon existing small lots owned by Sandy City. The homes will be made available to low and moderate income eligible clientele. The City is also working with Salt Lake County to continue the down payment assistance program and the housing rehab program using HOME consortium funds. The City is willing to enter into other similar partnerships.

Eliminate Barriers to Affordable Housing

The City has rewritten the Land Development Code (zoning ordinance) to provide for additional opportunities for affordable housing, including but not limited to: exemptions to standard PUD development standards for developments constructed to be affordable, creation of a mixed use zone, permit the conversion of a single family dwelling to have a second unit, and other similar modifications.

Fill Gaps in Local Institutional Structure

No activities were undertaken to fill gaps within the local institutional structure.

Facilitate PHA Participation/Role

Sandy City recently terminated our participation with the Housing Authority of the County of Salt Lake (HASCL) for our housing rehabilitation program. Salt Lake County had terminated their relationship with HASCL previously, and Sandy City was dropped shortly thereafter. However, Sandy City still actively participates with HASCL to provide transitional housing units. The City is

also working with Salt Lake County to continue the down payment assistance program and to use some of the HOME consortium funds to do housing rehab in Sandy City.

Reduce Lead-based Paint Hazards

Sandy City requires all rehabilitation work to first evaluate the home for lead-based paint hazards by a certified inspector. If lead-based paint is discovered, the contractor is required to comply with the lead-based paint removal guidelines, and to have the home re-inspected prior to re-occupancy by the family.

Reduce Poverty

Sandy City has not taken any direct actions to specifically reduce poverty. However, through other indirect actions, development initiatives, recruitment of new companies and other similar actions has resulted in an overall drop in the City's Poverty Level. According to the 1990 Census, the poverty rate for Sandy City was 4.4%. The 2000 Census reported that our poverty rate had been cut to 3.9%.

Ensure Compliance with Program and Planning Requirements

In FY 2007-2008 all subrecipients (public services) were monitored to verify compliance with HUD regulations and relevant Federal statutes as applicable to the delivery of the program. The subrecipients were also monitored to review and verify consistency with the terms and goals of the 5-Year Consolidated Plan and strategy. Monitoring included on-site visits to each subrecipient and technical assistance as needed. Through the monitoring visits no findings were documented.

Monitoring was also conducted by HUD on both the overall program operations and environmental compliance. No findings were issued by either monitoring, although a few concerns were noted, all of which have been addressed by the updating of subrecipient contracts and by utilizing the latest versions of all HUD required forms for the 2008-2009 FY.

Leveraging of Public and Private Funds

In FY 2005-06 additional resources were leveraged for Historic Sandy Infrastructure Improvement Projects. The City received a EDI grant for \$999,990.

Summary of Citizen Comments

No comments were received.

Analysis of Successes and Failures and Actions taken to Improve Programs

An action taken this year to improve the program revolved around implementing our performance measurement system more completely to track performances of all our projects. The new system has allowed us to better evaluate how each program is doing in meeting performance and accomplishments of goals. Once the program and format was completed it was much easier to tell how each program was doing, takes less time. However, it was somewhat time consuming getting it set up. Staff also went to training in Denver on the performance measurement system. This provided a better understanding on how to completely and effectively implement the system.

PART IV: Community Development Block Grant (CDBG)

Relationship of Expenditures to Priority Needs

Projects that were funded during this Fiscal Year were previously identified as priority needs in the City's 5-year Consolidated Plan. The City did not fund an activity that did not fulfill one of the stated goals of that Plan. They are now funded based on objectives that have been created to help accomplish the stated goals and outcomes.

Low/Moderate Income Benefit

For FY 07-08, Sandy City assisted 16,834 individuals. 100% of the individuals served were at or below the 80% of median area income threshold for Salt Lake County.

Amendments and Other Changes to Programs

There were no changes to the Plan during the program year.

National Objective Failures, if any

None. All activities met National Objective requirements and did not violate the stated provisions.

Actions Taken to Avoid Displacement

There were no activities undertaken this year that would create a need to displace an individual or family from their living quarters.

Compliance with URA (Uniform Relocation Act)

Does not apply. No individuals or families were required to relocate as a result of a CDBG program.

If Jobs were Filled with over income people:

For Limited Clientele Activities, if any:

The nature of each funded project targeted groups that allows assumption of more than 51% low/mod income. Generally, all activities required proof of income prior to service delivery with the exception of the following presumed groups:

- ☐ Seniors
- ☐ Disabled
- ☐ Homeless

All other limited clientele activities are required by contract to only serve LMI clientele, keeping our service deliver at 100% on a project by project basis.

Rehabilitation accomplishments and costs

No housing rehabilitation projects were undertaken with CDBG funds. Rehabilitation work performed was accomplished with HOME dollars. Salt Lake County provides a detailed accounting of the activities undertaken with HOME dollars in their CAPER report.

Neighborhood Revitalization Strategy Area, if any:

There are no identified Neighborhood Revitalization Strategy Areas located within Sandy City.

CDBG Financial Summary Attachments

- ☐ Reconciliation of cash balances
- ☐ Program Income, adjustments and receivables

PART V: HOME

Sandy City is not a direct entitlement community for the purposes of receiving HOME Funds. We are a member of the Salt Lake County HOME Consortium, which has member cities of West Valley, West Jordan, Taylorsville, Sandy City, and Salt Lake County. The information below has been prepared and published within the CAPER for Salt Lake County. If Sandy City were to be a direct entitlement community in the future, we would have addressed the following issues within this CAPER:

1. Distribution of HOME funds among identified needs
2. HOME Match Report (HUD 4107A)
3. Contracting opportunities for MIWBEs
4. Summary of results of onsite inspections of HOME rental units
5. Assessment of effectiveness of affirmative marketing plans
6. Information about the use of program income

PART VI: EMERGENCY SHELTER GRANTS (ESG)

Sandy City is not a direct entitlement community for the purposes of receiving ESG Funds. Salt Lake County is the participating jurisdiction in the immediate area that receives and administers ESG funds, and details the required responses within their CAPER. It is not anticipated that Sandy City will ever be eligible to receive ESG grant monies.

PART VII: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Sandy City is not a direct entitlement community for the purposes of receiving HOPWA Funds. Salt Lake City is the participating jurisdiction in the immediate area that receives and administers HOPWA funds, and details the required responses within their CAPER. It is not anticipated that Sandy City will ever be eligible to receive HOPWA grant monies.

PART VIII: DEVELOPMENT OF A PERFORMANCE MEASUREMENT SYSTEM

The U.S. Department of Housing and Urban Development Department released a new directive on September 3, 2003 requiring all CDBG Formula Grantees to address their efforts on improving Performance Measurement. The Notice (CPD-03-09) requires Formula Grantees to specifically specify in the CAPER the status of the local government's efforts to develop a Performance Measurement System.

Program Evaluation:

In response to this notice, Sandy City has developed a CDBG Program Model to track subrecipient's performance and accomplishment of goals. Evidence of its use is demonstrated in this CAPER report and in the new 5-year 2005-2010 Consolidated Plan, which HUD responded was an excellent model.

The program model provides the following information:

1. Vision
2. Objective/Outcome
3. Problem-Needs
4. Performance Indicator
5. Current Service or Activity
6. Strategy
7. Objectives
8. Outcomes

Sandy City will coordinate with the other members of the Salt Lake County Consortium to ensure that consistent information is provided to area sub-recipients. Salt Lake County has recently provided training to area sub-recipients on how to apply the logic model in their programs and how to report the data to area entitlement communities.

Sandy City Has also created new quarterly reports in order the get the information required for reporting on the IDIS system.

APPENDIX:

1. Summary of 2007-2008 CDBG Budget
2. Public Notice published in Salt Lake Tribune, September 8, 2008. Notice lists hearing date and availability of CAPER for public review.

3. Financial Summary Grantee Performance Report
4. Activity Summary Report
5. Summary of Consolidated Plan Projects

APPENDIX 1: Summary of 2007-2008 Budget

SANDY CITY CDBG BUDGET FY 2007-08

Funding Sources	Sub-Totals	Grand Total
2007-08 CDBG Entitlement	\$408,215	
Program Income from Housing Rehab Program	\$101,000	
Unprogrammed Funds	\$43,842	
Total Available Funds		\$553,057
 <i>Project Name</i>		
Administration		
Planning & Capacity Building	\$23,478	
Administration	\$50,000	
Subtotal	\$73,478	
 Housing Programs		
ASSIST	\$30,000	
Senior Handicapped Home Improvement (SHHIP)	\$6,500	
Transitional Home Maintenance	\$5,000	
Subtotal	\$41,500	
 Infrastructure Improvements		
Infrastructure Improvement Fund for LMI areas in Historic Sandy	\$141,827	
Subtotal	\$141,827	
 Other Activities		
Section 108 Loan Payment (scheduled	\$235,020	
Subtotal	\$235,020	
 Public Services		
Big Brothers Big Sisters	\$1,800	
VISIONS	\$1,850	
Utah Food Bank	\$7,850	
YWCA Women's Shelter	\$4,850	
Legal Aide Society of Salt Lake	\$7,482	
Homeless Shelter Operations	\$7,350	
Emergency Winter Housing	\$2,750	
Transitional Housing	\$4,850	
South Valley Sanctuary	\$7,350	
Comprehensive Housing/Financial Counseling	\$3,850	
South County Food Pantry	\$4,050	
Crisis Nursery	\$4,850	
Community Health Center - Medical/Dental for Uninsured	\$2,350	
Subtotal	\$61,232	
 GRAND TOTAL OF FUNDED ACTIVITIES		 \$553,057

**APPENDIX 2: Public Notice published in Salt Lake Tribune,
September 8, 2008. Notice lists hearing date and availability of
CAPER for public review.**

APPENDIX 3: Financial Summary Grantee Performance Report

APPENDIX 4: Activity Summary Report

APPENDIX 5: Summary of Consolidated Plan Projects